

**ADRIENNE CLARKSON PUBLIC SCHOOL
SCHOOL COUNCIL EXECUTIVE BUDGET MEETING
TUESDAY, JUNE 13th, 2023 7:00PM**

ATTENDEES: Nadia Russiello, Bryan Gerson, Nika Daei, Aroon Baksh, Trisha Tay, Jolyn Commisso, Ana Bernstein, Erika Golden, Ying Tomaso, Maryam Rouzbahani, Minran Li

REGRETS: Hannah Guo, Pedram Madahian, Donna Dong, Roxanne Lawson, Mel Cheng

CHAIR'S WELCOME

(Nika)

- Welcome to the final meeting of the school year.

APPROVAL OF MINUTES

- Approved April Meeting Minutes by Trisha and Nika.

PRINCIPAL'S REPORT

(Nadia)

- Planning for 2023-2024
 - Total enrolment for September = 575, currently = 535.
- Grade 8 Graduation
 - June 21st at Richmond Hill Country Club.
- Yearbooks
 - Will be delivered by the end of June for families that pre-ordered.
 - A small number will be available for purchase in the office after delivery.
 - This will be communicated with families once we receive the shipment.
- Report Cards
 - Sent out electronically the week of June 26th.
- Staffing Updates
 - There are a number of staff changes with regards to teachers but since this process is ongoing these will be announced near the end of June in our end-of-year newsletter.
 - Welcome to Mme Rahimi who will be in for Mme Clarke until the end of the school year.
 - Mme Li is in for Mme Gladman.
 - Mme Filip is in for Mme Leong.
- Annual School Council Report Completed with Aroon & Nika
 - Summarizes what the council is doing for the school.
 - Our council is doing a lot for the school.
- PROGrant Update
 - Dr. ABC presentation
 - We have a recording and are trying to determine how to share and which parts to share.
 - Donna (Programs) organized an evening with a speaker about managing and effective coping.
 - Our programs have a small turnout.
 - Will need to look at how we can increase participation to events.

TEACHER'S REPORT

(Nadia)

- School Events
 - Dufflebag Theatre (1-4)
 - Jump Rope for Heart
 - ACPS Wellness Week
 - Gauss Math Test (Grade 7)
 - Intermediate Badminton
 - Welcome to Grade 1 at ACPS
 - Primary & Junior EQAO
 - Track & Field
 - Grade 8 Ottawa Trip
 - Fire Safety Presentations
- Upcoming
 - Soccer Tournament (Intermediate)
 - Regional Track & Field
 - ACPS Soccer Week (Grades 1-6)
 - Community Safety Village (Grade 1)
 - Ontario Science Centre (Grades 2 & 3)
 - Volunteer Appreciation Tea
 - Last Day of School (June 30th) – Half Day

TREASURER REPORT

(Trisha)

- Received a summary from Karen mid-day.
- Not a lot of detail and there is a discrepancy from what Hannah calculated and what was given by Karen.
- Trish asked Karen for a bank breakdown to clarify and be able to close the books.
- Hopefully Trish will receive the details soon and she will organize the numbers and provide them to us.
- Discrepancy last meeting with funds but has been since been cleared up.
- We have spent most of the money we had allocated to spend so we will ensure there is the BBQ reserve, and anything extra will be carry-over for next year.
- Once we have the amounts, it will be added to the minutes.
- Updated 06/27/2023:

| | | | | |
|----|---|-------------------|--------------------|--------------------|
| 71 | | | | |
| 72 | Student Wellness | | | |
| 73 | | | | |
| 74 | Balls for outdoor play | \$500.00 | | \$500.00 |
| 75 | Grade 8 Graduation | \$1,000.00 | \$1,000.00 | \$2,000.00 |
| 76 | Student Subsidy Fund | | \$1,000.00 | \$434.00 |
| 77 | Student Events and Competition | | \$500.00 | \$500.00 |
| 78 | Special Projects | | | |
| 79 | Grade 8 community involvement award (new) | | \$350.00 | \$336.67 |
| 80 | Visual Arts Performances | \$1,500.00 | | |
| 81 | | | | |
| 82 | Total Student Wellness | \$3,000.00 | \$2,850.00 | \$3,770.67 |
| 83 | | | | |
| 84 | Total To Spend | \$9,450.00 | \$27,975.00 | \$32,056.84 |
| 85 | | | | |
| 86 | | | | |
| 87 | Net Break Even | \$5,368.87 | \$393.87 | \$6,669.78 |
| 88 | Add: BBQ Reserve | \$3,370.00 | \$3,370.00 | \$3,370.00 |
| 89 | Total Break Even | \$8,738.87 | \$3,763.87 | \$10,039.78 |
| 90 | | | | |
| 91 | Adjustment to agree with SCO Bank | | | -\$703.88 |
| 92 | | | | |
| 93 | Total Balance | | | \$9,335.90 |
| 94 | | | | |
| 95 | | | | |

| Summary of Revenue Generators | | | |
|--------------------------------------|--------------------|--------|--|
| Pizza Funds | | | |
| Pizza Revenue | \$41,914.62 | | |
| Pizza Expense | \$24,881.25 | | |
| | <u>\$17,033.37</u> | 40.64% | |
| Sub Funds | | | |
| Sub Revenue | \$19,783.60 | | |
| Sub Expense | \$14,163.40 | | |
| | <u>\$5,620.20</u> | 28.41% | |
| BBQ Funds | | | |
| BBQ Revenue | \$8,259.08 | | |
| BBQ Expense | \$5,598.23 | | |
| | <u>\$2,660.85</u> | 32.22% | |
| Yogurt Funds | | | |
| Yogurt Revenue | \$1,908.96 | | |
| Yogurt Expense | \$889.53 | | |
| | <u>\$1,019.43</u> | 53.40% | |

BBQ UPDATE

(Hannah)

- A great event overall.
- Suggestion, if indoors, keep doors open for safety purposes.
- Perhaps need more volunteers for ticket pick-up and ticket sales.

PIZZA & OTHER LUNCH PROGRAMS

(Ying)

- Last day for pizza is Friday, June 23rd.
- Last day for sub is Tuesday, June 20th.
- Last week we don't have sub or pizza.
- Need to discuss that if kids miss school, they may not get their pizza.
- Unless they call ahead of time.
- Need to have a clear message so that we are all on the same page.
- For field trips, we made accommodations for pizza the students on the trip.
- Going forward, if there is a field trip, students will get it at the end of the day.

OTHER BUSINESS

- Grade 8 Graduation
 - Teachers going to the Richmond Hill Country Club around 1pm.
 - Erika has volunteered to help.
 - Council will be giving 2 Community Involvement Award.
 - Students had to submit a 500-word essay about their community involvement.
 - Selected by the Chairs.

- Grade 1 Family Welcome by School Council
 - Already completed.
- Set the date for the next meeting.
 - Normally we wait until after Curriculum Night to have the first meeting.
 - We need start-up packages to go home first to nominate/create interest in Council.
 - First Meeting Monday, October 2nd.
- Fall Elections will take place on Monday, October 2nd.

THANK YOU TO PARENTS WHO ARE NOT RETURNING.